**IT Division Report**

**October 2022**

**Last Month’s Activities**

* Submitted 2023 Budget proposal to Treasurer
  + Substantive changes:
    - Asked for 2-3 “paid” licenses of collaboration tools (dialpad meetings, etc)
    - Given 2023 is an off year, and modeling from past years, asking will voter rolls costs roll up to Politics or IT Division?

**Open items:**

* No open items from October

**Budget**

* See above
* New AWS accrual of $5.96

**Initial informal IT Division + volunteers call**

* Next call to be scheduled early December
* Identify IT needs from Chair/VC and other Div Directors

**For November /December : IT Roles and Resources Policy Manual updates** [no changes from Aug 2022 report]

* Current roles expected to continue
  + Deputy IT (Carter) IT Ops (Kelly), CRM Trainer (Derek), Web Hosting (tbd)